

MINISTRY OF HOME AFFAIRS and IMMIGRATION - PROCUREMENT PLAN (2019/2020)
---

Serial No.	Description	Quantity	Procurement Method	Est. N\$	Scheduled Date BidInvites	Scheduled Date Award Contract	Remarks
1	21-S&T	100%	DirectProcurement / ReqSealQout	7,185,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
2	22-Mat&Supply	100%	DirectProcurement / ExcutePubEntity / ReqSealQout	6,949,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
3	23-Transport	100%	DirectProcurement / ExcutePubEntity	9,577,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
4	24-Utility	100%	DirectProcurement / OpneNatBid	35,201,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
5	25-Maintenance	100%	DirectProcurement / OpenNatIntBid / ReqSealQout / Emergency	45,497,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
6	26-Property Rental	100%	DirectProcurement	17,290,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
7	27-Goods/OtherServ	100%	ReqSealQout / DirectProcurement	5,262,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
8	101-FurnOfficeEq.	100%	ReqSealQout / DirectProcurement	43,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
9	117-Construction	100%	ReqSealQout / DirectProcurement	266,000,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None

**GRAND TOTAL**

**393,004,000**

Serial No.	Description	Quantity	Procurement Method	SubDivision	Est. N\$	Scheduled Date BidInvites	Scheduled Date Award Contract	Remarks
	Catridges	12,000	ReqSealQout / OpenNatBid	22-Mat&Supply	2,901,430	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
	Catridges Birth Certificate	1,000	ReqSealQout	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
	Catridges Passport	1,000	DirectProcurement	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
	Print-Heads	100%	DirectProcurement	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
	Photo-Copy Paper (@Reams)	30,000	ExcutePubEntity/	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
	Cleaning Material	100%	ExcutePubEntity/	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
	Toilet Papers @Packx48	250	ExcutePubEntity/	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
	Letterhead (Normal) @Reamsx500	30	ReqSealQout	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
	Letterhead (Minister) @Reamsx500	10	ReqSealQout	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
	Letterhead (D/Minister) @Reamsx500	10		22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
	Subject Files @Each	60,000	ExcutePubEntity/	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
	Record Cards @Packx100	15	ReqSealQout	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
	Visa-Number Book	7	ExcutePubEntity/	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
	Receipt Books @Packx20	400	ExcutePubEntity/	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
	PRP Certificates books @Packx5	50	ReqSealQout	27-Goods/OtherServ		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
	Covering Advice Book @Book	60	ExcutePubEntity/	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
	Endorsing Ink @Packx20	20	ReqSealQout	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
	Fingerprint Ink @Packx20	20	ReqSealQout	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
	Carbon Papers		ExcutePubEntity/	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
	Stamps (Certify Correct)	20	ReqSealQout	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None

Stamps (VEP)	20	ReqSealQout		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Stamps (Arrival/Depart)	20	ReqSealQout	22-Mat&Supply	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Stamps (Normal-Date)	9	ReqSealQout	22-Mat&Supply	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Lever Arch-File @Each	400	ExcutePubEntity/	22-Mat&Supply	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Receipt Rolls (Passport)	50	ReqSealQout	22-Mat&Supply	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Receipt Rolls (Queue Management)	156	ReqSealQout	22-Mat&Supply	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Suspense Files	100	ExcutePubEntity/	22-Mat&Supply	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Envelopes E1 @Packx50	10	ExcutePubEntity/	22-Mat&Supply	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Envelopes E3 @Packx50	10	ExcutePubEntity/	22-Mat&Supply	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Envelopes E4 @Packx50	10	ExcutePubEntity/	22-Mat&Supply	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Envelopes E12 @Packx50	10	ExcutePubEntity/	22-Mat&Supply	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Envelopes E6 @Packx50	10	ExcutePubEntity/	22-Mat&Supply	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Jumbo-Rolls @Each	50	ReqSealQout	22-Mat&Supply	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Hand-wash Gel	100	ExcutePubEntity/	22-Mat&Supply	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Filing Boxes	2,000	ReqSealQout	22-Mat&Supply	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Clip-Board	20	ExcutePubEntity/	22-Mat&Supply	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Stationeries	100%	ReqSealQout		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Laptop	7	ReqSealQout	101-FurnOfficeEq.	308,000 22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Computer	33	ReqSealQout	101-FurnOfficeEq.	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Barcode-Scanner	15	ReqSealQout	101-FurnOfficeEq.	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
High-speed Scanner	8	ReqSealQout	101-FurnOfficeEq.	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Imago Access Cards	5	DirectProcurement	101-FurnOfficeEq.	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
USB						
Printer-cables	20	ReqSealQout	101-FurnOfficeEq.	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Printers (4-in-1)	8	ReqSealQout	101-FurnOfficeEq.	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Printers (Normal)	11	ReqSealQout	101-FurnOfficeEq.	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Network Cables	3	ReqSealQout	101-FurnOfficeEq.	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Boots / RJ-45	200	ReqSealQout	101-FurnOfficeEq.	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Network Switches	15	ReqSealQout	101-FurnOfficeEq.	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Multi-way Plugs	50	ReqSealQout	101-FurnOfficeEq.	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Extension Cords	20	ReqSealQout	101-FurnOfficeEq.	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None

Keyboard/ Mouse/Rams	30	ReqSealQout	101-FurnOfficeEq.		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Computer Blower	5	ReqSealQout	101-FurnOfficeEq.		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Cellphones	100%	DirectProcurement	24-Utility		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Birth Reg-Form @Packsx200	1,500	ReqSealQout	27-Goods/OtherServ	25,185,000	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Marriage Cert-Book @Packsx10	100	ReqSealQout	27-Goods/OtherServ		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Death Reg-Form @Packsx200	1,000	ReqSealQout	27-Goods/OtherServ		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
ID. Appl-Form (Pink) @Packx500	700	ReqSealQout	27-Goods/OtherServ		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Birth Cert-Book @Booksx5	1,000	ReqSealQout	27-Goods/OtherServ		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Bar-Code Stickers @Rollsx1000	400	ReqSealQout	27-Goods/OtherServ		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Printing Booklets/ Manual	1,000	ReqSealQout	27-Goods/OtherServ		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Printing - Annual Report	350	ReqSealQout	27-Goods/OtherServ		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Printing - Strategic Plan	350	ReqSealQout	27-Goods/OtherServ		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Printing - Newsletter	350	ReqSealQout	27-Goods/OtherServ		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Refreshment	1	ReqSealQout	27-Goods/OtherServ	74,000	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Visa-Stickers	100%	DirectProcurement	27-Goods/OtherServ	17,000,000	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
E-Passport	100%	DirectProcurement	27-Goods/OtherServ		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
ID - Virgin Cards	100%	DirectProcurement	27-Goods/OtherServ		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
PRP - Forms @Packsx500	10	ReqSealQout	27-Goods/OtherServ		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Undertaking Forms @Packsx500	10	ReqSealQout	27-Goods/OtherServ		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Visa-Application Forms @Packsx500	10				22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Clearing Agents	1	ReqSealQout	27-Goods/OtherServ		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Uniform Immigration	100%	OpenNatBid			22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Protective Clothing (@Gloves)	100%	ExcutePubEntity/	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
License Renewal TV / DSTV	24	DirectProcurement	24-Utility	30,000	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
License Renewal Vehicle	155	DirectProcurement	23-Transport	30000	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None



Software License Renewal (MS-Windows)	480	DirectProcurement	25-Maintenance	2,000,000	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Software License Renewal (M-File)	240	DirectProcurement	22-Mat&Supply	460,000	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Software License Renewal	100%	DirectProcurement	22-Mat&Supply	850,000	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Protective Clothing (@Boots)	100%	ExcutePubEntity/	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Protective Clothing (@Dustcoat)	100%	ExcutePubEntity/	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Protective Clothing (@Mask)	100%	ExcutePubEntity/	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Protective Clothing (@Over-all: 2Piece)	100%	ExcutePubEntity/	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Software License Renewal (MS-Office)	350	DirectProcurement / OpenNatIntBid	25-Maintenance		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Maintenance - IT @Systems	11	DirectProcurement / OpenNatIntBid	25-Maintenance	50,747,000	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Maintenance - Gen&Bulbs	1	ReqSealQout / Emergency	25-Maintenance	170,000.0	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Utilities		DirectProcurement	24-Utility	27,322,000	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
GRN-Garage		DirectProcurement	23-Transport	7,030,000	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Office Rentals	8	DirectProcurement	26-Property Rental	21,342,000	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Document Warehouse	1	DirectProcurement	25-Maintenance	50,592,000	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Capital Projects	3	ExcutePubEntity/	117-Construction	180,223,000	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Copier - Rentals	45	OpneNatBid	24-Utility	2,130,000	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Air-Ticket	100%	DirectProcurement / ReqSealQout	21-S&T	926,232	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Printer Birth/Death Cert	7	ReqSealQout	101-FurnOfficeEq.		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Printer Citizen Cert	2	ReqSealQout	101-FurnOfficeEq.		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
		ReqSealQout	101-FurnOfficeEq.		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Furniture (Desks)	10	ReqSealQout	101-FurnOfficeEq.		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Furniture (Chairs- Revolving)	14	ReqSealQout	101-FurnOfficeEq.		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Furniture (Chairs-Visitors)	18	ReqSealQout	101-FurnOfficeEq.		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Furniture (Bar-Stools)	15	ReqSealQout	101-FurnOfficeEq.		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Furniture (Benches)	30	ReqSealQout	101-FurnOfficeEq.		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None

Furniture (Steel-Cabintes)	5	ReqSealQout	101-FurnOfficeEq.		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Furniture (Steel-Shelves)	10	ReqSealQout	101-FurnOfficeEq.		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Furniture (Steel-Drawers)	15	ReqSealQout	101-FurnOfficeEq.		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Furniture (Lockers)	28	ReqSealQout	101-FurnOfficeEq.		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Building Material Dukwi Ref-Camp Roof-Sheets@3.6m	240	ReqSealQout	22-Mat&Supply	2,069,000	22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Building Material Dukwi Ref-Camp Rafters@3.6m	180	ReqSealQout	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Building Material Dukwi Ref-Camp Poles@3.6m	90	ReqSealQout	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Building Material Dukwi Ref-Camp Wire-Force Nails@100mm x 1Kg	30	ReqSealQout	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None
Building Material Dukwi Ref-Camp Roof-Screw & Washers @75mm	30	ReqSealQout	22-Mat&Supply		22 June 2017 - 31 March 2018	22 June 2017 - 31 March 2018	None

MINISTRY OF HOME AFFAIRS and IMMIGRATION - PROCUREMENT PLAN (2019/2020)
---

Serial No.	Description	Quantity	Procurement Method	SubDivision	Est. N\$	Scheduled Date BidInvites	Scheduled Date Award Contract	Remarks
1	Air-Ticket	100%	DirectProcurement / ReqSealQout	21-S&T	7,185,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	

GRAND TOTAL
-------------

7,185,000
-----------

Minister	1,200,000
Admin	1,156,000
Civil	1,500,000
Visa-Permits	500,000
IT	300,000
Immigrat	1,800,000
Refugees	729,000
<b>Total</b>	<b>7,185,000</b>

MINISTRY OF HOME AFFAIRS and IMMIGRATION - PROCUREMENT PLAN (2019/2020)
---

Serial No.	Description	Quantity	Procurement Method	SubDivision	Est. N\$	Scheduled Date BidInvites	Scheduled Date Award Contract	Remarks
1	Catridges	12,000	OpenNatBid	22-Mat&Supply	6,949,000	10 Jun '19 - 10 Jul '20	07 Aug '19	None
2	Catridges Birth Certificate	1,000	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
3	Catridges Passport	1,000	Direct Procurement	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
4	Print-Heads	100%	Direct Procurement	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
5	Photo-Copy Paper (@Reams)	30,000	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
6	Cleaning Material	100%	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
7	Toilet Papers @Packx48	250	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
8	Letterhead (Normal) @Reamsx500	30	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
9	Letterhead (Minister) @Reamsx500	10	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
10	Letterhead (D/Minister) @Reamsx500	10	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
11	Subject Files @Each	60,000	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
12	Record Cards @Packx100	15	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
13	Visa-Number Book	7	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
14	Receipt Books @Packx20	400	Execution by Public Entity	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
15	Covering Advice Book @Book	60	Execution by Public Entity	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None

16	Endorsing Ink @Packx20	20	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
17	Fingerprint Ink @Packx20	20	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
18	Carbon Papers		OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
19	Stamps (Certify Correct)	20	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
20	Stamps (Arrival/Depart)	20	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
21	Stamps (Normal-Date)	9	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
22	Lever Arch-File @Each	400	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
23	Receipt Rolls (Passport)	50	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
25	Suspense Files	100	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
26	Envelopes E1 @Packx50	10	Execution by Public Entity	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
27	Envelopes E3 @Packx50	10	Execution by Public Entity	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
28	Envelopes E4 @Packx50	10	Execution by Public Entity	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
29	Envelopes E12 @Packx50	10	Execution by Public Entity	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
30	Envelopes E6 @Packx50	10	Execution by Public Entity	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
31	Jumbo-Rolls @Each	50	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
32	Hand-wash Gel	100	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
33	Filing Boxes	2,000	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
34	Clip-Board	20	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
35	Protective Clothing (@Gloves)	100%	Execution by Public Entity	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None

38	Protective Clothing (@Boots)	100%	Execution by Public Entity	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
39	Protective Clothing (@Dustcoat)	100%	Execution by Public Entity	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
40	Protective Clothing (@Mask)	100%	Execution by Public Entity	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
41	Protective Clothing (@Over-all: 2Piece)	100%	Execution by Public Entity	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
42	Building Material Dukwi Ref-Camp Roof-Sheets@3.6m	240	Restricted Bidding	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
43	Building Material Dukwi Ref-Camp Rafters@3.6m	180	Restricted Bidding	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
44	Building Material Dukwi Ref-Camp Poles@3.6m	90	Restricted Bidding	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
45	Building Material Dukwi Ref-Camp Wire-Force Nails@100mm x 1Kg	30	Restricted Bidding	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
46	Building Material Dukwi Ref-Camp Roof-Screw & Washers @75mm	30	Restricted Bidding	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
47	Network Switches	10	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
48	RJ 45 and Boots	600	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
49	Mice	30	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
50	keyboards	30	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
51	Power extensions, multiway	60	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
52	Anti-Shock Computer red plugs	30	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
53	PDF Element For MAC	1	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
54	Blowers	5	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
55	Harddrives and accessories	6	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None

56	Adobe CC2019 Master collection For MAC	1	OpenNatBid	22-Mat&Supply		10 Jun '19 - 10 Jul '20	07 Aug '19	None
----	--	---	------------	---------------	--	-------------------------	------------	------

<b>GRAND TOTAL</b>				<b>6,949,000</b>
--------------------	--	--	--	------------------

Minister	44,000
Admin	1,500,000
Civil	1,275,000
Visa-Permits	800,000
IT	210,000
Immigrat	2,220,000
Refugees	900,000
<b>Total</b>	<b>6,949,000</b>

MINISTRY OF HOME AFFAIRS and IMMIGRATION - PROCUREMENT PLAN (2019/2020)
---

Serial No.	Description	Quantity	Procurement Method	SubDivision	Est. N\$	Scheduled Date BidInvites	Scheduled Date Award Contract	Remarks
1	License Renewal Vehicle Maintenance	155	DirectProcurement/Rest	23-Transport	9,577,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
2	GRN-Garage	100%	Execution b yPublic Enti	23-Transport		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None

GRAND TOTAL
-------------

9,577,000
-----------

Minister	-
Admin	9,577,000
Civil	-
Visa-Permits	-
IT	-
Immigrat	-
Refugees	
<b>Total</b>	<b>9,577,000</b>



MINISTRY OF HOME AFFAIRS and IMMIGRATION - PROCUREMENT PLAN (2019/2020)
---

Serial No.	Description	Quantity	Procurement Method	SubDivision	Est. N\$	Scheduled Date BidInvites	Scheduled Date Award Contract	Remarks
1	Cellphones	100%	Execution by Public Entity,	24-Utility	35,201,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
2	License Renewal TV / DSTV	24	Execution by Public Entity,	24-Utility		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
3	Utilities		Execution by Public Entity,	24-Utility		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
4	Copier - Rentals	45	OpneNatBid	24-Utility		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None

GRAND TOTAL
-------------

35,201,000
------------

Minister	-
Admin	35,201,000
Civil	-
Visa-Permits	-
IT	-
Immigrat	-
Refugees	
<b>Total</b>	<b>35,201,000</b>

MINISTRY OF HOME AFFAIRS and IMMIGRATION - PROCUREMENT PLAN (2019/2020)
---

Serial No.	Description	Quantity	Procurement Method	SubDivision	Est. N\$	Scheduled Date BidInvites	Scheduled Date Award Contract	Remarks
1	SLA	1	DirectProcurement	25-Maintenance	45,497,000	10 Jun '19 - 10 Jul '20	07 Aug '19	None
2	NetApp Hardware and Software warranty Extension	1	DirectProcurement / OpenNatIntBid	25-Maintenance		10 Jun '19 - 10 Jul '20	07 Aug '19	None
3	Kaspersky Anti-virus license renewal	600	OpenNatinBid			10 Jun '19 - 10 Jul '20	07 Aug '19	
4	M-File Licenses	300	Direct Procurement			10 Jun '19 - 10 Jul '20	07 Aug '19	
4	Maintenance - Gen&Bulbs	1	ReqSealQout / Emergency	25-Maintenance		10 Jun '19 - 10 Jul '20	07 Aug '19	None
5	Document Warehouse	1	DirectProcurement	25-Maintenance		10 Jun '19 - 10 Jul '20	07 Aug '19	None

GRAND TOTAL
-------------

45,497,000
------------

Minister	-
Admin	280,000
Civil	-
Visa-Permits	-
IT	45,217,000
Immigrat	-
Refugees	
<b>Total</b>	<b>45,497,000</b>

MINISTRY OF HOME AFFAIRS and IMMIGRATION - PROCUREMENT PLAN (2019/2020)
---

Serial No.	Description	Quantity	Procurement Method	SubDivision	Est. N\$	Scheduled Date BidInvites	Scheduled Date Award Contract	Remarks
1	Office Rentals	8	DirectProcurement	26-Property Rental	17,290,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None

<b>GRAND TOTAL</b>	<b>17,290,000</b>
--------------------	-------------------

Minister	-
Admin	1,200,000
Civil	-
Visa-Permits	-
IT	-
Immigrat	16,090,000
Refugees	
<b>Total</b>	<b>17,290,000</b>

<b>MINISTRY OF HOME AFFAIRS and IMMIGRATION - PROCUREMENT PLAN (2019/2020)</b>
--

Serial No.	Description	Quantity	Procurement Method	SubDivision	Est. N\$	Scheduled Date BidInvites	Scheduled Date Award Contract	Remarks
1	Refreshment	1	ReqSealQout	27-Goods/OtherServ	5,262,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
2	Visa-Stickers	100%	Direct Procurement	27-Goods/OtherServ		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
3	E-Passport	100%	Direct Procurement	27-Goods/OtherServ		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
4	ID - Virgin Cards	100%	Direct Procurement	27-Goods/OtherServ		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
5	Clearing Agents	1	ReqSealQout	27-Goods/OtherServ		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None

<b>GRAND TOTAL</b>
--------------------

<b>5,262,000</b>
------------------

Minister	12,000
Admin	530,000
Civil	1,520,000
Visa-Permits	1,300,000
IT	-
Immigrat	400,000
Refugees	1,500,000
<b>Total</b>	<b>5,262,000</b>

MINISTRY OF HOME AFFAIRS and IMMIGRATION - PROCUREMENT PLAN (2019/2020)
---

Serial No.	Description	Quantity	Procurement Method	SubDivision	Est. N\$	Scheduled Date BidInvites	Scheduled Date Award Contract	Remarks
1	Training Courses	1	DirectProc/ExecPublic	28-Training Courses	1,410,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None

<b>GRAND TOTAL</b>	<b>1,410,000</b>
--------------------	------------------

Minister	50,000
Admin	400,000
Civil	150,000
Visa-Permits	150,000
IT	100,000
Immigrat	500,000
Refugees	60,000
<b>Total</b>	<b>1,410,000</b>

MINISTRY OF HOME AFFAIRS and IMMIGRATION - PROCUREMENT PLAN (2019/2020)
---

Serial No.	Description	Quantity	Procurement Method	SubDivision	Est. N\$	Scheduled Date BidInvites	Scheduled Date Award Contract	Remarks
1	Print & Adverts	1	DirectProcurement	29-Print & Adverts	5,772,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
2	Birth Reg-Form @Packsx200	1,500	RestrictBid	27-Goods/OtherServ		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
3	Marriage Cert-Book @Packsx10	100	RestrictBid	27-Goods/OtherServ		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
4	Death Reg-Form @Packsx200	1,000	RestrictBid	27-Goods/OtherServ		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
5	ID. Appl-Form (Pink) @Packx500	700	RestrictBid	27-Goods/OtherServ		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
6	Birth Cert-Book @Booksx5	1,000	RestrictBid	27-Goods/OtherServ		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
7	Bar-Code Stickers @Rollsx1000	400	RestrictBid	27-Goods/OtherServ		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
8	Design and Layout of Booklets/ Manual	1,000	OpenAdvertBidding	27-Goods/OtherServ		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
9	Printing - Annual Report	350	OpenAdvertBidding	27-Goods/OtherServ		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
10	Printing - Strategic Plan	350	OpenAdvertBidding	27-Goods/OtherServ		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
11	Printing- Newsletter	350	OpenAdvertBidding	27-Goods/OtherServ		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None

12	PRP Certificates books @Packx5	50	RestrictBid	27-Goods/OtherServ		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
13	PRP - Forms @Packsx500	10	Restricted Bidding	27-Goods/OtherServ		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
14	Undertaking Forms @Packsx500	10	Restricted Bidding	27-Goods/OtherServ		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None

<b>GRAND TOTAL</b>	<b>5,772,000</b>
--------------------	------------------

Minister	-
Admin	100,000
Civil	5,000,000
Visa-Permits	32,000
IT	-
Immigrat	400,000
Refugees	240,000
<b>Total</b>	<b>5,772,000</b>

MINISTRY OF HOME AFFAIRS and IMMIGRATION - PROCUREMENT PLAN (2019/2020)
---

Serial No.	Description	Quantity	Procurement Method	SubDivision	Est. N\$	Scheduled Date BidInvites	Scheduled Date Award Contract	Remarks
1	Entertainment	1	ReqSealedQuots	31-Entertain. Pol	26,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None

GRAND TOTAL	26,000
-------------	--------

Minister	6,000
Admin	20,000
Civil	-
Visa-Permits	-
IT	-
Immigrat	-
Refugees	-
<b>Total</b>	<b>26,000</b>



MINISTRY OF HOME AFFAIRS and IMMIGRATION - PROCUREMENT PLAN (2019/2020)
---

Serial No.	Description	Quantity	Procurement Method	SubDivision	Est. N\$	Scheduled Date BidInvites	Scheduled Date Award Contract	Remarks
1	Refreshment	1	ReqSealedQuots	33-Refreshment	170,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None

<b>GRAND TOTAL</b>	<b>170,000</b>
--------------------	----------------

Minister	20,000
Admin	50,000
Civil	30,000
Visa-Permits	30,000
IT	-
Immigrat	30,000
Refugees	10,000
<b>Total</b>	<b>170,000</b>

MINISTRY OF HOME AFFAIRS and IMMIGRATION - PROCUREMENT PLAN (2019/2020)
---

Serial No.	Description	Quantity	Procurement Method	SubDivision	Est. N\$	Scheduled Date BidInvites	Scheduled Date Award Contract	Remarks
1	Official Entertain	1	ReqSealedQuots	34-Official Entertain	86,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None

<b>GRAND TOTAL</b>	<b>86,000</b>
--------------------	---------------

Minister	10,000
Admin	20,000
Civil	10,000
Visa-Permits	10,000
IT	-
Immigrat	30,000
Refugees	6,000
<b>Total</b>	<b>86,000</b>

MINISTRY OF HOME AFFAIRS and IMMIGRATION - PROCUREMENT PLAN (2019/2020)
---

Serial No.	Description	Quantity	Procurement Method	SubDivision	Est. N\$	Scheduled Date BidInvites	Scheduled Date Award Contract	Remarks
1	Claims Against S	1	DirectProcurement	36-Claims Against Stat	1,000,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None

<b>GRAND TOTAL</b>	<b>1,000,000</b>
--------------------	------------------

Minister	-
Admin	1,000,000
Civil	-
Visa-Permits	-
IT	-
Immigrat	-
Refugees	-
<b>Total</b>	<b>1,000,000</b>

MINISTRY OF HOME AFFAIRS and IMMIGRATION - PROCUREMENT PLAN (2019/2020)
---

Serial No.	Description	Quantity	Procurement Method	SubDivision	Est. N\$	Scheduled Date BidInvites	Scheduled Date Award Contract	Remarks
1	Security Contract	1	OpenAdvertBidding	40-Security Contracts	1,300,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None

<b>GRAND TOTAL</b>	<b>1,300,000</b>
--------------------	------------------

Minister	-
Admin	1,000,000
Civil	-
Visa-Permits	-
IT	300,000
Immigrat	-
Refugees	-
<b>Total</b>	<b>1,300,000</b>

MINISTRY OF HOME AFFAIRS and IMMIGRATION - PROCUREMENT PLAN (2019/2020)
---

Serial No.	Description	Quantity	Procurement Method	SubDivision	Est. N\$	Scheduled Date BidInvites	Scheduled Date Award Contract	Remarks
1	Membeship Fee	1	DirectProcurement	41-Int. Membership Fe	1,162,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None

GRAND TOTAL
-------------

1,162,000
-----------

Minister	-
Admin	-
Civil	-
Visa-Permits	245,000
IT	767,000
Immigrat	150,000
Refugees	-
<b>Total</b>	<b>1,162,000</b>

MINISTRY OF HOME AFFAIRS and IMMIGRATION - PROCUREMENT PLAN (2019/2020)
---

Serial No.	Description	Quantity	Procurement Method	SubDivision	Est. N\$	Scheduled Date BidInvites	Scheduled Date Award Contract	Remarks
1	Laptop	7	OpenAdvertBidding	101-FurnOfficeEq.	43,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
2	Computer	33	OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
3	Barcode-Scanner	15	OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
4	High-speed Scanner	8	OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
5	Imago Access Cards	5	DirectProcurement	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
6	USB Printer-cables	20	OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
7	Printers (4-in-1)	8	OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
8	Printers (Normal)	11	OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
9	Network Cables	3	OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
10	Boots / RJ-45	200	OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
11	Network Switches	15	OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
12	Multi-way Plugs	50	OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
13	Extension Cords	20	OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
14	Keyboard/ Mouse/Rams	30	OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
15	Computer Blower	5	OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
16	Printer Birth/Death Cert	7	OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
17	Printer Citizen Cert	2	OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
18			OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
19	Furniture (Desks)	10	OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
20	Furniture (Chairs- Revolving)	14	OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
21	Furniture (Chairs- Visitors)	18	OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
22	Furniture (Bar-Stools)	15	OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
23	Furniture (Benches)	30	OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None

24	Furniture (Steel-Cabintes)	5	OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
25	Furniture (Steel-Shelves)	10	OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
26	Furniture (Steel-Drawers)	15	OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None
27	Furniture (Lockers)	28	OpenAdvertBidding	101-FurnOfficeEq.		01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None

<b>GRAND TOTAL</b>	<b>43,000</b>
--------------------	---------------

Minister	10,000
Admin	-
Civil	-
Visa-Permits	-
IT	-
Immigrat	-
Refugees	33,000
<b>Total</b>	<b>43,000</b>

MINISTRY OF HOME AFFAIRS and IMMIGRATION - PROCUREMENT PLAN (2019/2020)
---

Serial No.	Description	Quantity	Procurement Method	SubDivision	Est. N\$	Scheduled Date BidInvites	Scheduled Date Award Contract	Remarks
1	Operational Equ	1	OpenAdvertBidding	103-Operational Equip	412,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None

<b>GRAND TOTAL</b>	<b>412,000</b>
--------------------	----------------

Minister	-
Admin	100,000
Civil	-
Visa-Permits	-
IT	-
Immigrat	312,000
Refugees	-
<b>Total</b>	<b>412,000</b>



MINISTRY OF HOME AFFAIRS and IMMIGRATION - PROCUREMENT PLAN (2019/2020)
---

Serial No.	Description	Quantity	Procurement Method	SubDivision	Est. N\$	Scheduled Date BidInvites	Scheduled Date Award Contract	Remarks
1	Purchase of Bld	1	DirectProcurement	104-Purchase of Bld	1,000,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None

<b>GRAND TOTAL</b>	<b>1,000,000</b>
--------------------	------------------

Minister	-
Admin	-
Civil	-
Visa-Permits	-
IT	-
Immigrat	1,000,000
Refugees	-
<b>Total</b>	<b>1,000,000</b>

MINISTRY OF HOME AFFAIRS and IMMIGRATION - PROCUREMENT PLAN (2019/2020)
---

Serial No.	Description	Quantity	Procurement Method	SubDivision	Est. N\$	Scheduled Date BidInvites	Scheduled Date Award Contract	Remarks
1	Capital Projects	3	ExcutePubEntity	117-Construction	266,000,000	01 Apr '19 - 31 March '20	01 Apr '19 - 31 March '20	None

GRAND TOTAL	266,000,000
-------------	-------------

Minister	-
Admin	-
Civil	266,000,000
Visa-Permits	-
IT	-
Immigrat	-
Refugees	-
<b>Total</b>	<b>266,000,000</b>