# <u>ANNUAL REPORT</u> 2018/2019

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# **CORE IDEOLOGY**

| Mission | To manage the National Population Register and facilitate lawful migration.               |  |  |  |
|---------|---|--|--|--|
|         |   |  |  |  |
| Vision  | Population Register and migration management that is rated amongst the best in the world. |  |  |  |

# **CORE VALUES**

| Commitment | We demonstrate commitment towards Service Delivery through our actions and the decisions that                               |
|------------|---|
|            | we take.  |
|            |   |
| Synergy    | We work as a team, we value effective communication and all our efforts are coordinated towards                             |
|            | achieving our vision.   |
|            |   |
| Ethics     | In all our dealings we are guided and principled through our punctuality, customer focus, professionalism and transparency. |
|            |   |
| Efficiency | We strive to achieve more with limited resources whilst maximising ouput.   |

#### FOREWORD BY THE HONORABLE MINISTER



Being the Minister responsible for the Ministry of Home Affairs and Immigration, I am once again honored to present the foreword for this Annual Report of the financial year 2018/2019; with the emphasis of this year being a Year-of-Accountability.

I therefore account that a total number of **60 782** applications for visas and permits were processed which can be broken down in the following categories; **57 756** for visas and permits was approved; while **3 026** was rejected for not meeting prescribed requirements

A further total number of **958** applications for citizenship were processed; of which **932** was approved; while **26** was rejected

Furthermore, passports and other travel documents continued to be in high demand by Namibians; whereby **74 120** applications were approved, and **1 417** was rejected.

Allow me to further account that Namibia as a honorary Global Citizen has maintained the upholding of the UN Conventions of the promotion of Durable Solutions; by resettling **30** families, assisting **371** former Angolan refugees with integration and manage to voluntary repatriate **110** former Namibian refugees from Botswana (Dukwi refugee camp).

I can with great delight also account that the Ministry is honoured with the **Radiant Awards Innovation and Vision in Identity Systems**, on 12 December 2018 in Bangkok. The Radiant Vision Award recognises forward thinking ideas that have led to significant innovations in how national electronic identity schemes are planned, designed, developed and deployed. The Award has the objective of looking at important new channels for government identity authorities to promote their achievements and successes. With our submission of such high standard the Ministry of Home Affairs and Immigration triumph in the title: E-birth Notification System: establishing Identities from the Moment of Birth.

FRANS KAPOFI, MP MINISTER



EXECUTIVE SUMMARY
BY THE EXECUTIVE DIRECTOR

I am privileged and yet humbled to present this executive summary for the Annual Report of 2018/2019 financial year; which highlights the strides made by the Ministry in executing its mandate.

Under the Department Civil Registration, a total of **3,689 SWA IDs were converted** to Namibian National IDs. While a total number 9,830 of applications for alterations of surnames, first names, date of birth, parents' particulars and sex were received and processed. Furthermore **5,332 marriage records** were registered with the ministry.

The **e-Birth Notification System** is well being implemented with the purpose of notify the e-National Population Registration System (e-NPRS)) electronically when a vital event such as birth has occurred at a hospital, health centre or clinic to secure the birth details of the child and to ensure verification of the mother's identity against the National Population Registration System (NPRS).

In line with the electronically notification of births, all deaths are now also being notified electronically, via the **e-Death Notification System**.

The statistics produced by the **Directorate Immigration and Border Control**; reveals the movement of persons inand-out of Namibia tally to **4**, **020**,615 (with arrivals of **2**, **043**,132 and departure of **1**, **978**.483). On the contrary, arrest and 48hrs notices added up to **1**,528 (while an arrest equal 786 and 48hrs notices were **310**); while a total of **738** persons refused entry into the country.

The **Director: Administration** facilitated staff development whereby **33** staff members underwent training in International Migration matters, while **216** staff members went through a rigorous and intensive training on the local Immigration Control Act and Regulations and relevant legislations.

The ministry has managed to generate a total of **N\$ 61,547,652.62 in revenue** from the sale of National documents.

On 01 May 2018, the **Division: Safety, Risk and Security was established** to address all matters related to safety, risk and security in and around building premises.

As a compliant institution, the Ministry was once again awarded with an **Affirmative Action Compliance Certificate**.

The **construction of Ministerial Head Office** in Windhoek (Khomas Region) is ongoing and progresses well, with a targeted completion date of January 2020

ETIENNE MARITZ
EXECUTIVE DIRECTOR

## DEPARTMENT OF CIVIL REGISTRATION

#### Introduction

The *Department of Civil Registration* is responsible for management of the National Population Register which contain records of vital events: births, adoptions, marriages and deaths, and for issuing the relevant certificates as well as the national identity documents. Birth, Death and ID registration and the issuance of birth certificates and death certificates are de-concentrated to 58 sub/regional offices across the country, while the production of ID cards and amendment of birth, marriage and death records are centralised at the Head Office in three Divisions.

The Department of Civil Registration consists of two Directorates, which is divided into six (6) Divisions, namely:

## **Directorate National Population Register, Identification and Production**

- Division National Population Identification and Production
- Division National Population Register

## **Directorate National Civil Registration**

- Division Northern Regions
- Division North and Eastern Regions
- Division Central and Southern Regions
- Division North and Western Region

## **Directorate National Population Register, Identification and Production**

### **Division: Identification and Production**

The purpose of this Division is to create and manage the identities of all citizens and permanent resident permit-holders through the capturing of demographic information and fingerprints (biometrics) and production of national identification cards under the Identification Act, Act 21 of 1996.

#### The mandate of the Division is to:

- Receive ID applications from all Regional and Sub-Regional offices for processing.
- Register and classify fingerprints on the ID application forms.
- Capture the demographic data provided on the application forms.
- Scanning of imported images, thumb prints and signatures at scanning stations.
- Verification and approval of applications.
- Production, quality control and dispatch of identity documents to various Regional and Sub-Regional Offices.

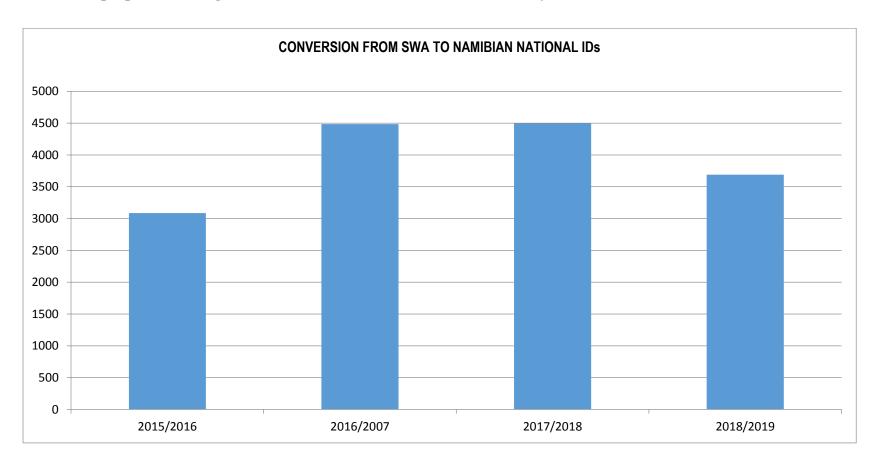
## Number of ID card produced and issued

Namibian citizens and Permanent Resident Permit holders are eligible for ID cards when they attained the age 16 years. In order to ensure that people are applying for their ID cards timely as set out in the Identification Act (Act No. 21 of 1996), the Ministry is on annual basis registering eligible pupils for IDs at Secondary Schools. A high number of persons are still delaying their initial application for their ID cards. During the financial year under review a total number of 110 258 ID cards were produced. The target turnaround time for an ID is: 21 working days according to the Annual Plan of the Directorate, unfortunately the Directorate was unable to maintain this target, partly due to staff shortage and recurrent technical (configuration/setup) errors.

# Phasing out of the South West Africa ID card

Many SWA ID Cards have inconsistencies between their birth and SWA records, requiring an amendment to be effected before the issuance of a Namibian National ID card can be accommodated. Special processes have been set up to fast track these applications to ensure that all persons who applied have their case resolved soonest. In the period under review, 3,689 SWA IDs were converted to Namibian National IDs.

# Number of people converting their SWA ID to the National ID cards over 5 years



# **Production Statistics**

# Number of ID processed and issued

| Type of application                 | 2016/2017 | 2017/2018 | 2018/2019 |
|-------------------------------------|-----------|-----------|-----------|
| First application for an ID         | 62 319    | 68 485    | 73 275    |
| First application for PRP ID        | 100       | 121       | 130       |
| Change of particulars               | 6 264     | 4 173     | 5 510     |
| Change of citizen                   | 106       | 55        | 52        |
| Duplicate ID                        | 29 339    | 22 628    | 27 602    |
| Application of ID of SWA ID holders | 4 558     | 4 613     | 3 689     |
| Total                               | 102 686   | 100 075   | 110 258   |

# Number of ID Applications per Office

| Office                              | Total  | Office                        | Total |
|-------------------------------------|--------|-------------------------------|-------|
| Ohangwena (Eenhana) Regional Office | 9 466  | Mariental Sub Regional Office | 2 703 |
| Omaheke (Gobabis) Regional          | 4 984  | Kavango West (Nkurenkuru)     | 1 558 |
| Office                              |        | Regional Office               |       |
| Grootfontein Sub Regional Office    | 2 510  | Okahandja Sub Regional Office | 2 130 |
| Zambezi (Katima Mulilo) Regional    | 4 080  | Okahao Sub Regional Office    | 1 327 |
| Office                              | 1 000  |                               | 1 02. |
| /Karas (Keetmanshoop) Regional      | 3 682  | Okakarara Sub Regional Office | 558   |
| Office                              |        |                               |       |
| Khomas (Windhoek) Regional          | 27 086 | Okongo Sub Regional Office    | 778   |
| Office                              | 2, 000 |                               | 110   |

| Khorixas Sub Regional Office         | 428   | Omaruru Sub Regional Office                                | 917    |
|--------------------------------------|-------|--|--------|
| Luderitz Sub Regional Office         | 564   | Omungwelume Sub Regional Office                            | 3      |
| Oshikoto (Omuthiya) Regional Office  | 4 583 | Ondangwa Sub Regional Office                               | 6 670  |
| Kunene (Opuwo) Regional Office       | 3 414 | Oshana (Oshakati) Regional<br>Office                       | 10 054 |
| Otavi Sub Regional Office            | 250   | Otjozondjupa (Otjiwarongo)<br>Regional Office              | 3 167  |
| Omusati (Outapi Regional) Office     | 6 075 | Outjo Sub Regional Office                                  | 1 148  |
| Rehoboth Sub Regional Office         | 2 489 | Ruacana Sub Regional Office                                | 1 034  |
| Kavango East (Rundu) Regional Office | 8 256 | Erongo (Swakopmund) Regional Office                        | 5 439  |
| Tsumeb Sub Regional Office           | 2 842 | Tsumkwe Sub Regional Office                                | 59     |
| Usakos Hospital Office               | 176   | Walvis bay Sub Regional Office                             | 5 588  |
| Mobile Registrations                 | 2 118 | Karibib Sub Regional Office<br>(Temporarily closed)        | 91     |
| Karasburg Sub Regional Office        | 324   | Kahenge Sub Regional Office (Closed & moved to Nkurenkuru) | 6      |

# **Achievements**

- Effective utilization of technology within the department.
- Efficient turnaround times for confirmation letters, 95% within a week.
- ID Application forms are tracked and traceable.
- Rejected ID forms are traceable.

# Challenges

- Turnaround times for ID cards production and amendment records still high
- Underutilization of Queue Management System.
- Queue-Management System is operational though with minimal challenges.
- Technical glitches in the ID cards production process due to lost applicants images.

## **Sub-division: Birth**

A total number 9,830 of applications for alterations of surnames, first names, date of birth, parents' particulars and sex were received. A high number of the cases also relate to inconsistencies between the birth record and the SWA records.

The Department is continuously strengthening its processes to avoid incorrect details on the birth records which could jeopardize the integrity of the system, thus only turnaround times are monitored.

# **Number of Applications Received and Processed**

| Type of application                               | 2018/2019 |
|---|-----------|
| Re-registration ( from father to mothers surname) | 849       |
| Correction of date of birth                       | 1 004     |
| Corrections of surnames                           | 1 162     |
| Alteration or insertion of parents particulars    | 2 005     |
| Change of surnames                                | 290       |
| Alteration of surname (wrong spelling)            | 685       |
| Alteration of place of birth                      | 595       |
| Alteration of gender                              | 310       |
| Adoptions   | 42        |
| Correction/ Alteration/insertion of first names   | 3 440     |
| Multiple corrections to the record                | 0         |
| Total   | 10 382    |

# **Sub-division: Marriages and Deaths**

Marriages are solemnized by registered pastors or magistrates across the country. All marriage registers received are captured timely on the National Population Registration System. For the period under review 5,332 marriage records were registered. Four hundred and forty Namibians married foreigners. Two (2)

Marriage Officers were granted licenses. However, most applicants did not meet the requirements, and were therefore rejected.

Number of Marriage Records received per month: Financial Year 2016/2017, 2017/2018 and 2018/2019

| Month     | 2016/2017 | 2017/2018 | 2018/2019 |
|-----------|-----------|-----------|-----------|
| April     | 575       | 380       | 338       |
| May       | 153       | 481       | 425       |
| June      | 374       | 314       | 360       |
| July      | 484       | 326       | 367       |
| August    | 771       | 853       | 986       |
| September | 407       | 595       | 535       |
| October   | 678       | 514       | 472       |
| November  | 473       | 552       | 629       |
| December  | 1 271     | 1 286     | 955       |
| January   | 206       | 130       | 63        |
| February  | 357       | 184       | 92        |
| March     | 763       | 258       | 110       |
| Total     | 6 512     | 5 873     | 5 332     |

#### Marriage Statistics 2018/2019

| Type of Application                         | 2018/2019 |
|---|-----------|
| Amendment of Marriage Registers issued      | 402       |
| Marriage Officers- New application received | 5         |
| Marriage Officers- approved                 | 2         |
| Duplicates issued                           | 274       |
| Confirmation letters issued                 | 163       |
| Marital status issued                       | 141       |
| Death corrections (Spellings)               | 61        |

# **Digitalisation Project**

The Department continues striving towards digitalising of all records and processes. During the financial under review, the Department continued with the implementation of the e-birth notification system, and identifying of places, assessment of network connectivity, installation of equipment such as computers with the help of funding from UNICEF, training of staff members of Ministry of Home Affairs and Immigration, the Ministry of Health and Social Services and Ministry of Safety and Security (NAMPOL).

## e-Birth notification system

The aim of the e-birth is to notify the e-National Population Registration System (e-NPRS)) electronically when a vital even such as birth has occurred at a hospital, health centre or clinic to secure the birth details of the child and the ensure verification of the mother's identity against the National Population Registration System (NPRS).

## The system was successfully implemented at the following sites:

Swakopmund Central Hospital, Walvis Bay State Hospital, Opuwo State Hospital, Okahao State Hospital, Tsandi State Hospital, Okongo State Hospital, Nkurenkuru Health Centre, Ondangwa Private Hospital,

Ongwediva Medi Park Hospital, Gobabis Health Centre, Mariental State Hospital, Usakos State Hospital, Luderitz State Hospital, Karasburg State Hospital, Tsumeb State Hospital, Grootfontein State Hospital, Medi Clinic Otjiwarongo, Medi Clinic Swakopmund, Welwitschia Private Hospital, Rhino Park Hospital, Medi Clinic Windhoek, Lady Pohamba Private Hospital.

## e-Death notification system

In line with the electronically notification of births, all deaths should also be notified electronically. Stakeholders agreed on data elements and processes for e-death notification system.

# The system was successfully implemented at the following sites:

Oshakati State Hospital, Onandjokwe State Hospital, Eenhana State Hospital, Engela State Hospital, Oshikuku State Hospital, Walvis Bay State Hospital, Outapi State Hospital, Okahao State Hospital, Oshakati State Hospital, Omuthiya State Hospital, Keetmanshoop State Hospital, Mariental State Hospital, Gobabis State Hospital, Rundu State Hospital, Katima Mulilo State Hospital, Opuwo State Hospital, Otjiwarongo State Hospital, Police Mortuary (Windhoek), Windhoek Central Hospital, Katutura State Hospital, Medi-Clinic Hospital Windhoek, Roman Catholic Hospital, Lady Pohamba Private Hospital, Rhino Park Hospital, Namibia Oncology Centre, Paramount Health Centre.

## Scanning and archiving of records

Since 2010 the Department has scanned, electronically recorded, and achieved 4,3 million records (15 000 000 sheets of paper) as part of its digitalisation process.

The Department has set up a new scanning unit with the purpose of scanning all application forms captured in the National Population Registration System (NPRS). Considering that all forms are barcoded, these can now be automatically uploaded via an interface.

| Type of form | Number of documents |
|--------------|---------------------|
| Births       | 231 692             |
| Marriages    | 500 698             |
| IDs          | 47 786              |
| Deaths       | 39 211              |
| Total        | 819 387             |

## **Civil Registration Legislation**

The Department has over a longer period being reviewing its legal framework. The Marriage Bill was submitted to Legal Support Services Division during the period under review. Consultative workshop on the National Population Registration Bill was held. A final consultative workshop still need to be held before the Bill can be submitted to Legal Support Services Division.

# **Directorate: National Civil Registration**

The mandate of this Directorate is the registration and issuance of birth and death certificates, registration and distribution of ID cards, ensuring service delivery to the General Public.

## Main tasks and responsibilities:

- · Registration of births, issuance of birth certificates and duplicate birth certificates
- Registration of deaths, issuance of death certificates and duplicate death certificates
- Issuance of ID documents and duplicates
- Consideration of applications for alterations of particulars
- · Expansion of services
- · Opening of new offices

#### **Achievements**

- The directorate upgraded Omaruru Sub Regional Office to Category 1 office (which is an office offering the full range of services i.e. birth, death and ID services).
- Significant registrations were recorded during general mobile registrations in most regional offices.
- The Outreach Programme to Sub-Regional Offices which were temporarily closed has proven to be a huge success, recording significant civil registrations compared to few registrations which were recorded in the past years.
- Significant increase in timely birth registrations as compared to the previous year especially in hospital based offices as well as the increase in the overall birth registration has been recorded.
- The notable adherence to clearance of backlogs in most regions is commendable as records were captured in NPRS.

# **Challenges**

- The lack of connectivity to NPRS by a significant number of Sub Regional Offices is continuing to be an impediment for timely capturing of records into NPRS as well as the verification of records for issuance of duplicate documents.
- A significant number of late registrations are still being experienced by many offices especially the Eastern and Northern border regions.
- A persistent trend of fake documents especially birth certificates being found in possession of the Public when applying for ID cards.
- A rising trend of home deliveries of babies makes it difficult to determine the real biological parents and the correct dates and places of births.
- The ever increasing demand for duplicate documents which depicts the lack of information as to the value of national documents.
- Registration of children born to non-Namibian nationals, especially mothers, without identification documents.
- Backlog build-up at Regional Offices due to budget cuts which affected procurement of necessities such as bar code stickers.

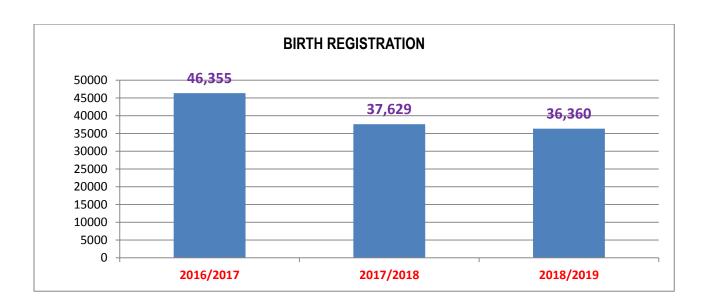
# Statistical Overview of Birth Registration per region (2018/19)

| Region                 | A: 1-30<br>Days  | B:<1<br>Year | C:1-2<br>Years | D:3-5<br>Years | E:6-10<br>Years | F:11-15<br>years | G:16-<br>20<br>years | H:>20<br>Years | Total  |
|------------------------|--|--------------|----------------|----------------|-----------------|------------------|----------------------|----------------|--------|
| //Karas Region         | 1 565  | 1031         | 635            | 39             | 87              | 249              | 221                  | 898            | 4 725  |
| Erongo Region          | 4 240  | 1 827        | 1341           | 127            | 87              | 79               | 98                   | 715            | 8 514  |
| Hardap Region          | 1024   | 971          | 835            | 79             | 64              | 11               | 10                   | 124            | 3 118  |
| Kavango East           | 1240   | 2 043        | 2 101          | 350            | 120             | 84               | 64                   | 89             | 6 091  |
| Kavango West           | 189  | 733          | 897            | 76             | 48              | 23               | 17                   | 50             | 2 033  |
| Khomas Region          | 10 305   | 6 083        | 2 434          | 90             | 73              | 39               | 38                   | 854            | 19 916 |
| Kunene Region          | 654  | 1150         | 1744           | 109            | 49              | 15               | 10                   | 51             | 3 782  |
| Ohangwena<br>Region    | 1365   | 2 861        | 2 975          | 158            | 35              | 21               | 12                   | 13             | 7 440  |
| Omaheke Region         | 641  | 280          | 967            | 95             | 75              | 53               | 35                   | 152            | 2 298  |
| Omusati Region         | 1 846  | 2 370        | 2 276          | 1151           | 207             | 98               | 87                   | 112            | 8 147  |
| Oshana Region          | 5 849  | 4 172        | 3 490          | 121            | 77              | 46               | 28                   | 41             | 13 824 |
| Oshikoto Region        | 732  | 1105         | 1146           | 161            | 160             | 70               | 36                   | 57             | 3 467  |
| Otjozondjupa<br>Region | 1 834  | 1 510        | 835            | 67             | 62              | 48               | 40                   | 92             | 4 488  |
| Zambezi Region         | 671  | 958          | 1564           | 65             | 40              | 10               | 10                   | 27             | 3 345  |
| Total                  | 32 155   | 27 094       | 23 240         | 2 688          | 1 184           | 846              | 706                  | 3 275          | 91 188 |
| Timely Birth Reg       | mely Birth Registration 59 249 Late Birth Registration |              |                | 31 939         |                 |                  |                      |                |        |

Birth registration comparative analysis at hospitals (2016/17 against 2017/18)

|                   | Total number of Children Total number of Children |                                     |  |  |
|-------------------|---|-------------------------------------|--|--|
| Hospital          | registered in hospital facility 0>1               | registered in hospital facility 0>1 |  |  |
|                   | (2017/18)   | (2018/19)                           |  |  |
| Andara            | 219   | 311                                 |  |  |
| Eenhana           | 1 605   | 1 604                               |  |  |
| Engela            | 2 603   | 2 125                               |  |  |
| Gobabis           | 972   | 928                                 |  |  |
| Grootfontein      | 150   | 460                                 |  |  |
| Katima Mulilo     | 1 813   | 1 039                               |  |  |
| Katutura Hospital | 4 985   | 3 855                               |  |  |
| Keetmanshoop      | 516   | 715                                 |  |  |
| Nankudu           | 153   | 165                                 |  |  |
| Nyangana          | 100   | 74                                  |  |  |
| Onandjokwe        | 3 546   | 3 698                               |  |  |
| Opuwo             | 676   | 930                                 |  |  |
| Oshakati          | 4 930   | 4 760                               |  |  |
| Oshikuku          | 1 332   | 1 099                               |  |  |
| Otjiwarongo       | 988   | 1 224                               |  |  |
| Outapi            | 18  | 1 931                               |  |  |
| Rundu             | 3 409   | 3 557                               |  |  |
| Swakopmund        | 1 410   | 1 245                               |  |  |
| Tsandi            | 257   | 614                                 |  |  |
| Walvis Bay        | 842   | 713                                 |  |  |
| Usakos            | 394   | 398                                 |  |  |
| Windhoek Central  | 6 711   | 4 915                               |  |  |
| TOTAL             | 37,629  | 36,360                              |  |  |

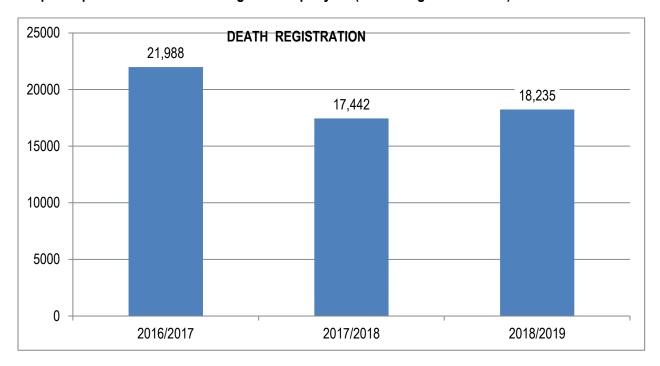
# 1. Graphical presentation for birth registration for hospitals (2016 – 2019)



# Comparative Number of Deaths Registrations per Region for 2017/2018 and 2018/2019

| Dogioni      | Death     | registration |
|--------------|-----------|--------------|
| Region:      | 2017/2018 | 2018/2019    |
| Zambezi      | 669       | 734          |
| Kavango East | 1 685     | 1544         |
| Kavango West | 456       | 306          |
| Oshikoto     | 1 602     | 1655         |
| Otjozondjupa | 964       | 1168         |
| Kunene       | 162       | 305          |
| Oshana       | 2 354     | 2 479        |
| Ohangwena    | 1 343     | 1 456        |
| Omusati      | 1 594     | 1 703        |
| Khomas       | 3 510     | 3 506        |
| Erongo       | 964       | 1 093        |
| Omaheke      | 688       | 737          |
| Hardap       | 815       | 884          |
| //Karas      | 636       | 665          |
| TOTAL        | 17,442    | 18,235       |

## Graphical presentation for death registration per year (2017/18 against 2018/19)



## DEPARTMENT OF IMMIGRATION CONTROL AND CITIZENSHIP

#### **IMMIGRATION AND BORDER CONTROL**

#### Introduction

This report summarizes the activities, achievements, challenges and constraints of the Directorate of Immigration and Border Control; as well as future plans.

## Main Activities of the Directorate

The Directorate is mandated to facilitate and control the movements of persons leaving and entering the Country by land, air and sea, make discretional decisions to allow or refuse entry, manning roadblocks and joint operations both inland and along the common borders line of Namibia and her neighbouring countries. Control movements of persons and their residence in Namibia, liaising with foreign missions within Namibia and serve as Immigration Attachés at Namibian foreign Missions. The directorate is also tasked with visiting and inspection of any premises (institution, company, schools etc.) surveillance, investigations, arrest, detain and deport irregular migrants from Namibia. The enforcement of Immigration legislations and prosecution of offenders under the Immigration Control Act No. 7 of 1993, and the Departure From Namibia

Regulation Amendment Act of 1993. Provide evidence before the court of Law on behalf of the State and further present and request the Immigration Tribunals to authorise the removal of prohibited immigrants from Namibia back to their country of origin. Issuing Emergency Travel Documents and endorsing of approved permits/visas to non-Namibian Nationals at the Regional level. Below are charts and analysis of arrival and departure, arrest and 48hrs notices issued during the year under review.

| REGION                | ARRIVALS  | DEPARTURES | TOTAL     |
|-----------------------|-----------|------------|-----------|
| Central Regions       | 684 341   | 734 953    | 1 419 294 |
| Southern Regions      | 325 361   | 305 292    | 630 653   |
| Northern Regions      | 519 855   | 451 477    | 971 332   |
| North Eastern Regions | 513 575   | 486 761    | 1 000 336 |
| Grand Total           | 2 043 132 | 1 978 483  | 4 021 615 |

# Statistic the number of Namibians and Foreign Nationals who used the ports of entry:

| Namibian Arrivals | Namibian Departures | Foreign Arrivals | Foreign Departures | Total arrivals & Departures |  |
|-------------------|---------------------|------------------|--------------------|-----------------------------|--|
| 510 261           | 515 580             | 1 532 871        | 1 462 903          | 4 021 615                   |  |

# Arrivals per category at each Airport/ Border Post – Central Regions

| Category                   | Eros Airport | HKIA    | Trans-Kalahari B/P | Walvis Bay | Walvis Harbour | Total   |
|----------------------------|--------------|---------|--------------------|------------|----------------|---------|
|                            |              |         |                    | Airport    |                |         |
| Namibians                  | 669          | 89 646  | 64 889             | 8 354      | 354            | 163 912 |
| PRP holders                | 35           | 13 772  | 112                | 2 052      | 47             | 16 018  |
| TRP, EP & SP holders       | 39           | 33 919  | 6 562              | 7 170      | 2 182          | 49 872  |
| Tourist/holiday/recreation | 276          | 242 265 | 31 386             | 11 818     | 10 378         | 296 123 |
| Visit Friends & Relatives  | 681          | 41 483  | 29 315             | 10 916     | 667            | 83 062  |
| Transit                    | 14           | 4 933   | 723                | 1 970      | 3 617          | 11 257  |
| Business/conf/professors   | 92           | ı       | 20 422             | -          | -              | 20 514  |
| Diplomats                  | 61           | 3 830   | 148                | 1 951      | 16             | 6 006   |
| Others                     | 2            | 37 575  | 0                  | 0          | 0              | 37 577  |
| Total                      | 1 869        | 467 423 | 153 557            | 44 231     | 17 261         | 684 341 |

# Departure per category at each Airport/ Border Post – Central regions

| Category                   | Eros Airport | HKIA    | Trans-Kalahari B/P | Walvis Bay Airport | Walvis Harbour | Total   |
|----------------------------|--------------|---------|--------------------|--------------------|----------------|---------|
| Namibians                  | 704          | 76 544  | 60 782             | 8 170              | 294            | 146 494 |
| PRP holders                | 30           | 12 676  | 984                | 1 948              | 49             | 15 687  |
| TRP, EP & SP holders       | 94           | 34 434  | 6 625              | 6 445              | 870            | 48 468  |
| Tourist/holiday/recreation | 326          | 245 249 | 34 336             | 13 728             | 10 602         | 304 241 |
| Visit Friends & Relatives  | 599          | 33 620  | 25 006             | 94 578             | 330            | 154 133 |
| Transit                    | 4            | 3 527   | 824                | 2 921              | 4 072          | 11 348  |
| Business/conf/professors   | 149          | 0       | 18 300             | 0                  | 0              | 18 449  |
| Diplomats                  | 61           | 5 446   | 123                | 1 920              | 105            | 7 655   |
| Others                     | 4            | 28 474  | 0                  | 0                  | 0              | 28 478  |
| Total                      | 1 971        | 439 970 | 146 980            | 129 710            | 16 322         | 734 953 |

# **Arrivals Southern Regions**

| CATEGORY           | Keetmans-<br>hoop Airport | Noordoewer<br>B/P | Ariamsvlei<br>B/P | Oranjemund<br>B/P | Klein<br>Manasse | Luderitz<br>Habour | Mata-Mata<br>B/P | Velloorsdrift | Sendelingsdrift<br>B/P | TOTAL   |
|--------------------|---------------------------|-------------------|-------------------|-------------------|------------------|--------------------|------------------|---------------|------------------------|---------|
| Namibians          | 13                        | 64 958            | 44 143            | 15 816            | 5 760            | 109                | 239              | 2 032         | 265                    | 133 335 |
| PRP holders        | 02                        | 4 970             | 3 553             | 1 333             | 369              | 01                 | 108              | 193           | 35                     | 10 564  |
| TRP,EP&SP holders  | 10                        | 5 960             | 3 604             | 1 792             | 352              | 316                | 61               | 175           | 148                    | 12 418  |
| Tourist/Hol./      | 107                       | 42 268            | 14 805            | 1 874             | 3 600            | 3 924              | 4 626            | 2 157         | 2 183                  | 75 544  |
| Recreation         |                           |                   |                   |                   |                  |                    |                  |               |                        |         |
| Visit friends &    | 92                        | 18 710            | 15 901            | 5 299             | 3 034            | 51                 | 452              | 1 362         | 107                    | 45 008  |
| relatives          |                           |                   |                   |                   |                  |                    |                  |               |                        |         |
| Transit            | 02                        | 1 966             | 640               | 51                | 21               | 366                | 178              | 85            | 215                    | 3 524   |
| Business/Conf/Prof | 18                        | 15 361            | 25 667            | 3 410             | 80               | 75                 | 06               | 81            | 103                    | 44 801  |
| Diplomats          | 0                         | 91                | 52                | 0                 | 05               | 0                  | 10               | 0             | 3                      | 16 103  |
| Other              | 0                         | 0                 | 0                 | 06                | 0                | 0                  | 0                | 0             | 00                     | 06      |
| TOTAL              | 244                       | 154 284           | 108 365           | 29 581            | 13 221           | 4 842              | 5 680            | 6 085         | 3 059                  | 325 361 |

# **Departures Southern Regions**

| CATEGORY           | Keetmans<br>Airport | Noordoewer<br>B/P | Ariamsvlei<br>B/P | Oranjemund<br>B/P | Klein<br>Manasse | Mata-<br>Mata | Velloorsdrif<br>B/P | Luderitz<br>Harbor | Sendelingsdrift<br>B/P | TOTAL   |
|--------------------|---------------------|-------------------|-------------------|-------------------|------------------|---------------|---------------------|--------------------|------------------------|---------|
|                    |                     | -                 |                   | -                 |                  |               | -                   |                    |                        |         |
| Namibians          | 18                  | 64 622            | 43 902            | 16 195            | 5 740            | 242           | 2 010               | 144                | 267                    | 133 140 |
| PRP holders        | 00                  | 4 672             | 3 338             | 1 206             | 253              | 94            | 189                 | 09                 | 32                     | 9 793   |
| TRP,EP&SP          | 18                  | 5 558             | 3 926             | 1 864             | 253              | 65            | 136                 | 225                | 109                    | 12 154  |
| holders            |                     |                   |                   |                   |                  |               |                     |                    |                        |         |
| Tourist/Hol./      | 183                 | 41 313            | 16 837            | 1 288             | 2 315            | 4 475         | 1 517               | 1 875              | 1 787                  | 71 590  |
| Recreation         |                     |                   |                   |                   |                  |               |                     |                    |                        |         |
| Visit friends &    | 39                  | 19 156            | 16 565            | 5 840             | 2 989            | 64            | 1 288               | 40                 | 112                    | 46 093  |
| relatives          |                     |                   |                   |                   |                  |               |                     |                    |                        |         |
| Transit            | 00                  | 1 121             | 450               | 39                | 105              | 08            | 90                  | 322                | 131                    | 2 266   |
| Business/Conf/Prof | 02                  | 13 642            | 12 077            | 3 471             | 598              | 08            | 188                 | 19                 | 97                     | 30 102  |
| Diplomats          | 00                  | 99                | 33                | 01                | 08               | 02            | 00                  | 00                 | 01                     | 144     |
| Other              | 00                  | 00                | 02                | 01                | 02               | 00            | 00                  | 00                 | 05                     | 10      |
| TOTAL              | 260                 | 150 183           | 97 130            | 29 905            | 12 263           | 4 958         | 5 418               | 2 634              | 2 541                  | 305 292 |

# Arrival per Category at Each Border Post – Northern Regions

| Category                       | Ondangwa | Oshikango B/P | Omahenene B/P | Kashamane B/P | Ruacana B/P | Total   |
|--------------------------------|----------|---------------|---------------|---------------|-------------|---------|
| Namibians                      | 17       | 87 965        | 21 351        | 14 716        | 1 164       | 125 213 |
| PRP Holders                    | 2        | 522           | 30            | 1             | 4           | 559     |
| TRP, EP & SP Holders           | 2        | 780           | 27            | 3             | 4           | 816     |
| Tourist/Holiday/Recreation     | 139      | 20 741        | 223           | 4             | 141         | 21 248  |
| Visit friends & relatives      | 18       | 86 051        | 819           | 180           | 60          | 87 128  |
| Transit                        | 67       | 2 204         | 71            | 69            | 42          | 2 453   |
| Business/Conference/Professors | 13       | 7 266         | 10            | 0             | 0           | 7 289   |
| Diplomats                      | 0        | 567           | 2             | 0             | 0           | 569     |
| Other                          | 0        | 199 635       | 51 078        | 15 362        | 8 505       | 274 580 |
| Total                          | 258      | 405 731       | 73 611        | 30 335        | 9 920       | 519 855 |

# Departure per Category at Each Border Post - Northern Regions

| Category                       | Ondangwa | Oshikango B/P | Omahenene B/P | Kashamane B/P | Ruacana B/P | TOTAL   |
|--------------------------------|----------|---------------|---------------|---------------|-------------|---------|
| Namibians                      | 10       | 100 190       | 22 887        | 15 727        | 1 250       | 140 064 |
| PRP Holders                    | 2        | 522           | 34            | 1             | 2           | 561     |
| TRP, EP & SP Holdes            | 5        | 809           | 36            | 1             | 0           | 851     |
| Tourist/Holiday/Recreation     | 196      | 18 234        | 181           | 1             | 154         | 18 766  |
| Visit friends & relatives      | 33       | 58 923        | 916           | 178           | 67          | 60 117  |
| Transit                        | 83       | 2 264         | 88            | 2             | 14          | 2 451   |
| Business/Conference/Professors | 6        | 7 741         | 11            | 0             | 0           | 7 758   |
| Diplomats                      | 0        | 595           | 2             | 0             | 0           | 597     |
| Other                          | 0        | 157 323       | 43 921        | 11 981        | 7 087       | 220 312 |
| Total                          | 335      | 346 601       | 68 076        | 27 891        | 8 574       | 451 477 |

# Arrival per Category at Each Border Post - North Eastern Regions

| CATEGORY                    | Rundu<br>regional<br>office<br>(Airport) | Sarusungu<br>B/P | Mohembo<br>B/P | Nkuren<br>-kuru<br>B/P | Katwitwi<br>B /P | Grootfon<br>-tein<br>Airport | Dobe<br>B/P | Mpa-<br>cha<br>Airport | Wenela<br>B/P | Ngoma<br>B/P | Kasika<br>B/P | Impalila<br>B/P | Total   |
|-----------------------------|--|------------------|----------------|------------------------|------------------|------------------------------|-------------|------------------------|---------------|--------------|---------------|-----------------|---------|
| Namibians                   | 00                                       | 4 998            | 8 561          | 6 000                  | 2 742            | 120                          | 1 647       | 00                     | 24 495        | 24 340       | 6 634         | 8 260           | 87 797  |
| PRP holders                 | 00                                       | 00               | 122            | 00                     | 54               | 00                           | 00          | 00                     | 1 097         | 341          | 00            | 32              | 1 646   |
| TRP,EP&SP<br>holders        | 00                                       | 00               | 1 480          | 00                     | 397              | 5                            | 96          | 00                     | 5 069         | 4 244        | 04            | 71              | 11 366  |
| Tourist/Hol./<br>Recreation | 36                                       | 00               | 13 129         | 00                     | 3 129            | 107                          | 1 409       | 00                     | 8 741         | 19 314       | 4 918         | 7 292           | 58 075  |
| Visit friends & relatives   | 63                                       | 31 400           | 11 908         | 2 482                  | 3 227            | 14                           | 1 451       | 00                     | 39 406        | 13 713       | 847           | 2 458           | 106 969 |
| Transit                     | 02                                       | 2 399            | 1 716          | 2 232                  | 795              | 00                           | 93          | 00                     | 5 251         | 1 979        | 00            | 00              | 14 467  |
| Business/Conf/<br>Prof      | 14                                       | 00               | 850            | 29 590                 | 874              | 00                           | 00          | 00                     | 7 873         | 00           | 00            | 25              | 39 226  |
| Diplomats                   | 00                                       | 00               | 15             | 00                     | 66               | 00                           | 02          | 00                     | 140           | 79           | 00            | 04              | ,       |
| Other                       | 00                                       | 04               | 00             | 00                     | 15 532           | 00                           | 365         | 00                     | 172 960       | 4 794        | 12            | 56              | 193 723 |
| TOTAL                       | 115                                      | 38 801           | 37 781         | 40 304                 | 26 816           | 246                          | 5 063       | 00                     | 265 032       | 68 804       | 12 415        | 18 198          | 513 575 |

# DEPARTURE PER CATEGORY AT EACH BORDER POST

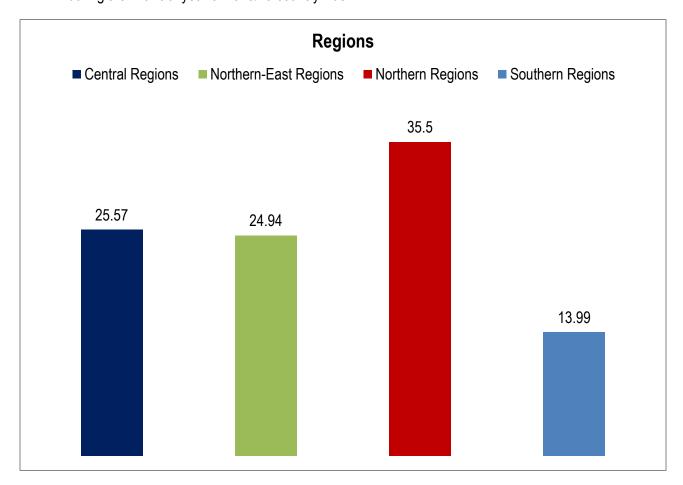
| CATEGORY                    | Rundu<br>regional<br>Office<br>(Airport) | Sarusungu<br>B/P | Mohembo<br>B/P | Nkurenkuru<br>B/P | Katwitwi<br>B/P | Grootfon<br>-tein<br>( Airport) | Dobe<br>B/P | Mpacha<br>Airport | Wenela<br>B/P | Ngoma<br>B/P | Kasika<br>B/Post | Impalila<br>B/post | Total   |
|-----------------------------|--|------------------|----------------|-------------------|-----------------|---------------------------------|-------------|-------------------|---------------|--------------|------------------|--------------------|---------|
| Namibians                   | 00                                       | 5 656            | 9 159          | 6 729             | 2 838           | 310                             | 952         | 00                | 19 185        | 28 034       | 13 648           | 9 371              | 95 882  |
| PRP holders                 | 00                                       | 00               | 79             | 00                | 15              | 00                              | 09          | 00                | 711           | 372          | 6                | 31                 | 1 223   |
| TRP,EP&SP holders           | 01                                       | 00               | 1 160          | 00                | 372             | 1                               | 23          | 00                | 3 057         | 4 619        | 7                | 113                | 9 353   |
| Tourist/Hol./<br>Recreation | 38                                       | 00               | 14 465         | 00                | 3 208           | 172                             | 1 384       | 00                | 6 074         | 36 939       | 11 403           | 7 614              | 81 297  |
| Visit friends & relatives   | 00                                       | 26 863           | 11 226         | 1 517             | 3 273           | 27                              | 1 427       | 00                | 35 577        | 19 956       | 799              | 2 328              | 102 993 |
| Transit                     | 00                                       | 2 127            | 1 364          | 1 562             | 557             | 00                              | 00          | 00                | 3 383         | 2 792        | 00               | 00                 | 11 785  |
| Business/Conf/<br>Prof      | 32                                       | 00               | 505            | 25 552            | 826             | 00                              | 00          | 00                | 6 322         | 71           | 03               | 12                 | 33 323  |
| Diplomats                   | 00                                       | 00               | 21             | 00                | 26              | 00                              | 00          | 00                | 640           | 76           | 00               | 6                  | 769     |
| Other                       | 00                                       | 04               | 00             | 00                | 15 132          | 00                              | 441         | 00                | 130 389       | 4 072        | 24               | 74                 | 150 136 |
| TOTAL                       | 71                                       | 34 650           | 37 979         | 35 360            | 26 247          | 510                             | 4 236       | 00                | 205 338       | 96 931       | 25 890           | 19 549             | 486 761 |

# Arrests

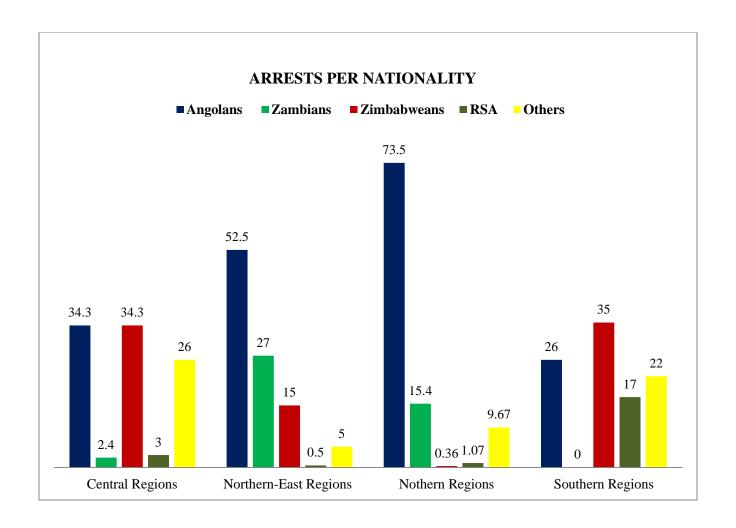
| Nationality | Central regions | Northern-East<br>Regions | Northern<br>Regions | Southern<br>Regions | Total |
|-------------|-----------------|--------------------------|---------------------|---------------------|-------|
| Angolan     | 69              | 103                      | 205                 | 29                  | 406   |
| Azerbaijan  | 2               | 0                        | 0                   | 0                   | 2     |
| Burundi     | 3               | 0                        | 0                   | 0                   | 3     |
| Chinese     | 1               | 1                        | 18                  | 0                   | 20    |
| DRC         | 6               | 1                        | 0                   | 0                   | 7     |
| Dutch       | 1               | 0                        | 0                   | 0                   | 1     |
| Egyptians   | 1               | 0                        | 1                   | 0                   | 2     |
| Eritrean    | 0               | 0                        | 1                   | 0                   | 1     |
| French      | 1               | 0                        | 0                   | 0                   | 1     |
| Gambia      | 1               | 0                        | 0                   | 0                   | 1     |
| Iraq        | 18              | 0                        | 0                   | 0                   | 18    |
| Kenyan      | 2               | 1                        | 1                   | 0                   | 4     |
| Lesotho     | 1               | 0                        | 0                   | 0                   | 1     |
| Malawian    | 6               | 1                        | 0                   | 0                   | 7     |
| Motswana    | 0               | 1                        | 1                   | 0                   | 2     |
| Mozambican  | 1               | 0                        | 0                   | 0                   | 2     |
| Nigerian    | 1               | 2                        | 1                   | 0                   | 4     |
| Pakistani   | 4               | 0                        | 3                   | 0                   | 7     |
| RSA         | 6               | 1                        | 3                   | 18                  | 28    |
| Swazis      | 0               | 0                        | 1                   | 0                   | 1     |
| Tanzanian   | 1               | 0                        | 0                   | 0                   | 1     |
| Ugandan     | 2               | 2                        | 0                   | 0                   | 4     |
| Zambian     | 5               | 53                       | 1                   | 0                   | 59    |
| Zimbabwean  | 69              | 30                       | 43                  | 38                  | 180   |
| Other       | 0               | 0                        | 0                   | 25                  | 24    |
| Total       | 201             | 196                      | 279                 | 110                 | 786   |

# **GRAPHIC PRESENTATION OF ARRESTS IN (%)**

→ The graph below shows which region has the most arrests of illegal immigrants compared to others during the financial year of 2018/19 countrywide



The graph below shows that more Angolan nationals were arrested in all four (4) Immigration Regions. The second were Zimbabwean nationals, and then Zambian nationals, followed by South Africans most recorded in Southern regions and others nationalities which were not majority in each region.



# 48-Hours Issued

| Nationality | Total |
|-------------|-------|
| Angolans    | 164   |
| Chinese     | 22    |
| DRC         | 7     |
| Eritrean    | 1     |
| Guinean     | 1     |
| Kenyan      | 4     |
| Malawian    | 2     |
| Motswana    | 1     |
| Lesotho     | 1     |
| RSA         | 17    |
| Swazi       | 1     |
| Zambians    | 48    |
| Zimbabweans | 41    |
| Total       | 310   |

# Persons Refused Entry

| Nationality    | Central regions | North-Eastern Regions | Southern Regions | Total |
|----------------|-----------------|-----------------------|------------------|-------|
| Angolan        | 3               | 163                   | 8                | 174   |
| Argentines     | 4               | -                     | 7                | 11    |
| Austrian       | 1               | -                     | -                | 1     |
| Bangladeshi    | 2               | -                     | -                | 2     |
| Brazilians     | 2               | -                     | -                | 2     |
| British        | 1               | -                     | -                | 1     |
| Botswana       | 7               | 6                     |                  | 13    |
| Bulgarian      | -               | 1                     | -                | 1     |
| Burundi        | -               | -                     | 4                | 4     |
| Cameroon       | -               | -                     | 1                | 4     |
| Chinese        | 2               | -                     | -                | 2     |
| Croatian       | 1               | -                     |                  | 1     |
| DRC            | 3               | -                     | 11               | 14    |
| Dutch          | -               |                       | 1                | 1     |
| Ecuadorian     | 1               | -                     | 3                | 4     |
| Egyptian       | 4               | -                     | -                | 4     |
| Eritrean       | 1               |                       | -                | 1     |
| Ethiopian      | 4               | -                     | ı                | 4     |
| German         | 1               | -                     | ı                | 1     |
| Greek          | 3               | -                     |                  | 3     |
| Hungarians     | 1               | -                     | 1                | 2     |
| Indian         | 1               | -                     | -                | 1     |
| Israeli        | 2               | 4                     | 4                | 10    |
| Jamaican       | 1               | -                     | -                | 1     |
| Koreans        | 3               | -                     | 3                | 6     |
| Lesotho        | 1               | -                     | -                | 1     |
| Malian         | 2               | -                     | -                | 2     |
| Malawian       | 1               | -                     | 7                | 8     |
| Mauritania     | 1               | -                     | -                | 1     |
| Mozambican     | 2               |                       | 10               | 12    |
| Mexican        | 1               | -                     | -                | 1     |
| Nigerian       | 17              | -                     | -                | 17    |
| Netherlands    | 1               | -                     | -                | 1     |
| Pakistani      | 1               | -                     | 3                | 4     |
| Polish         | 1               | -                     | 1                | 2     |
| Paraguay       | 1               | -                     |                  | 1     |
| South Africans | 35              | 2                     | 160              | 197   |
| Slovakia       | -               | 3                     | -                | 3     |
| Swiss          | 11              | -                     | -                | 1     |
| Swaziland      | 1               | -                     | -                | 1     |
| Tanzanian      | 1               | -                     | -                | 1     |
| Thaliana       | -               | -                     | 1                | 1     |

| Uganda      | 4   | -   | -   | 4   |
|-------------|-----|-----|-----|-----|
| USA         | 3   | -   | 1   | 4   |
| Venezuelans | -   | -   | 1   | 1   |
| Zambian     | -   | 1   | 6   | 7   |
| Zimbabwean  | 40  | 14  | 146 | 200 |
| Total       | 164 | 194 | 380 | 738 |

# Challenges

The main challenge facing the Directorate is funding to acquire uniforms for immigration officials, training as there is a high turnover amongst staff and replacement is necessary, accommodation for those in remote areas. Another challenge is the porousness of the borders between Namibia and her neighbours. This allows illegal migration to happen unnoticed and also presents a security risk. This result in high deportation cost and with limited resources, some prohibited immigrants are detained longer.

# DIRECTORATE: VISAS, PERMITS, PASSPORTS AND CITIZENSHIP

#### Introduction

The directorate of Visas, Permits, Passports and Citizenship is responsible for receiving and processing of applications for visas, permits, passports and citizenship and for rendering other services relating to the above stated line functions.

#### **Activities Carried Out**

During this financial period, the Ministry continued to experience high demand for various services that it renders to both Namibians and Foreign nationals. For example, a total number of **60 782** applications for visas and permits were processed which can be broken down in the following categories:

## **Approvals of Visas and Permits**

✓ Employment Permits: 5 356

✓ Work Visa (Short term employment permit): 42 269

✓ Permanent Residence Permits 375

✓ Student Permits: 6 158

✓ Holiday/Tourist/Visit Visa: 3 598 Total number approved: 57 756

#### Rejections

Employment Permits: 698

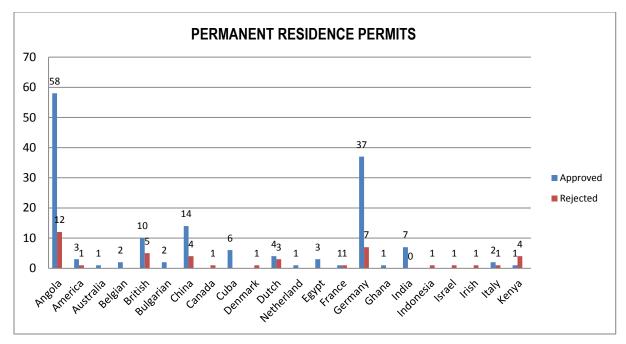
❖ Work Visas: 2 125

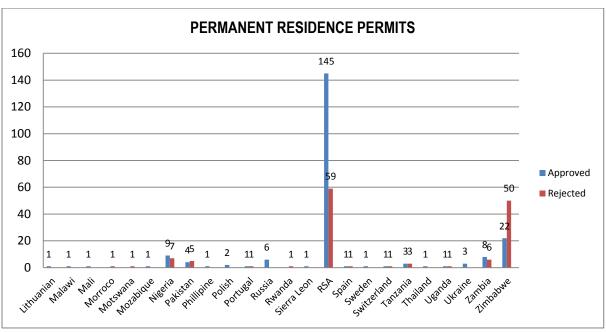
Permanent Residence Permits: 192

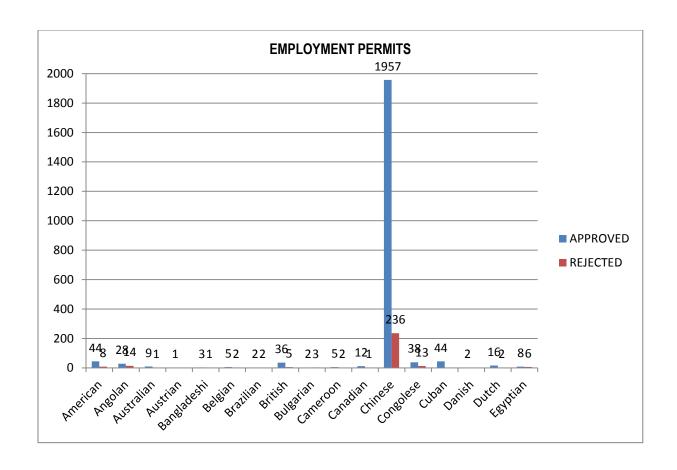
Student Permits: 11

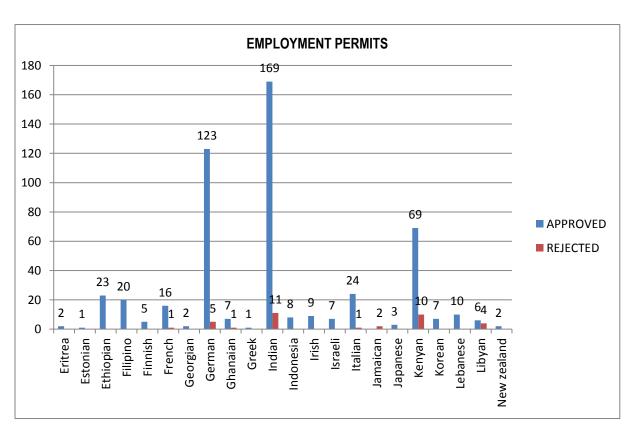
Total number rejected: 3 026

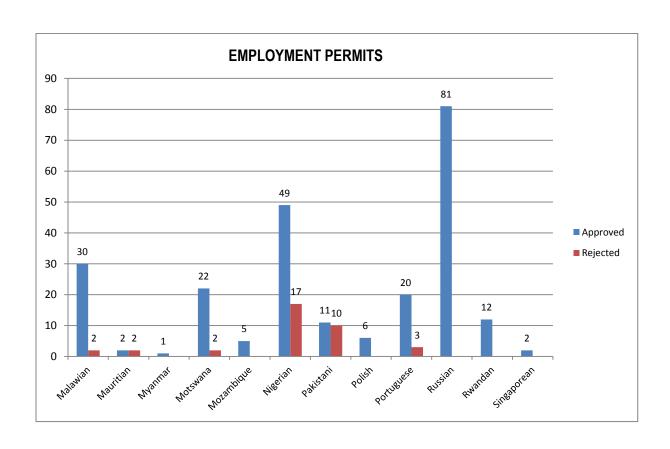
Additional information to the above stated are charts providing the number of approvals and rejections per country of origin of the applicant as follows:

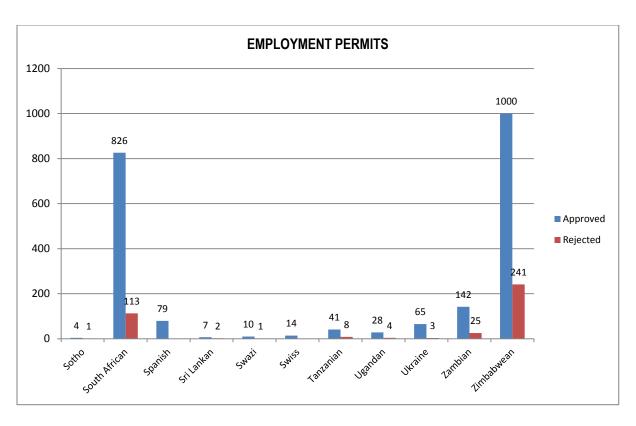












Besides the above stated, a total number of **958** applications for citizenship were processed, excluding **241** applications for Duplicate Certificates which were also processed. The following are breakdown statistics for different categories of citizenship applications processed:

## Approvals of Citizenship applications

✓ Descent : 385✓ Naturalisation : 447✓ Marriages: 67

✓ Registration (naturalisation) 33 Total number approved: 932

#### Rejections

♦ Descent: 5

Naturalisation: 17Marriages: 2

Registration (Naturalisation): 2
 Total number rejected: 26

Additionally, passports and other travel documents continued to be in high demand by Namibians of all ages who intended to travel across international borders. Below are some statistical highlights of this line function.

## **Approvals for passports**

✓ Ordinary Passports : 72 588✓ Diplomatic Passports : 411

✓ Official Passports:469

✓ Travel Document (Brown Passports): 379✓ Emergency Travel Certificates (ETC): 273

Total number approved: 74 120

# Applications for Passports and Other Travel Documents Rejected due to applicants not meeting the requirements

✓ Ordinary Passport : 1 248
 ✓ Diplomatic Passports : 54
 ✓ Official Passports: 43

✓ Travel Document (Brown Passports): 72

•

Total number rejected: 1 417

#### **Achievements**

The various services that the directorate provides continued to be served as per the set standards and waiting periods, for example, 2-3 days for all categories of visas, 30 days for employment permits and 2-3 days for the processing of passports and other travel documents. The Immigration Selection Board (ISB) members continued with their hard work, of meeting once every week and having extra ordinary meetings in order to catch up with their work.

Furthermore, the project on the introduction of the visas and permits stickers is advancing well and launching of the stickers to replace stamps is planned to take place before the end of the first quarter of 2019/2020 financial year.

#### Staff matters

Hard work of the staff members characterised the activities of the directorate despite of administrative and financial constraints. A well planned and work tailored training of the staff members was also carried out during the period under review, which has enhanced their efficiency and effectiveness.

# Challenges

Limited budgetary allocations and staff turnover remained some of the challenges.

# **DIRECTORATE OF ADMINISTRATION**

The mandate of the Directorate Administration is to provide administrative support services through coordination, Financial, Human Resources, Legal Support Services, Information Technology; General Support Services and Security and Risk Management Services; in terms of the applicable legislation.

# The Directorate of Administration is composed of the following six (6) Divisions, namely:

- Human Resource
- Legal Support Services
- Financial
- Information Technology
- General Support Services
- Security and Risk Management Services

# **DIVISION: HUMAN RESOURCE**

With regard to activities pertaining to Human Resource Management, the following have occurred:

## **Staff Movement**

| Action                    | Total Cases |
|---------------------------|-------------|
| New appointments          | 26          |
| Promotions                | 9           |
| Resignations              | 10          |
| Retirements (age 60)      | 5           |
| Early retirement (Age 55) | 1           |
| Discharged on Misconduct  | 1           |
| Discharge (Medical)       | 3           |
| Demises                   | 1           |
| Transfers                 | 4           |
| Abscondments              | 1           |
| Non-Renewal of Contract   | 1           |
| Total                     | 118         |

# **Staff Development**

| Location of Training and Financial Assistance | Quantity |
|---|----------|
| Abroad/International                          | 33       |
| Local   | 216      |
| Financial Assistance                          | 4        |
| Total   | 253      |

# Achievements

• The Ministry was awarded with an Affirmative Action Compliance Certificate, after submitting its Affirmative Action Report to the Employment Equity Commission.

**DIVISION: FINANCE** 

Management of Financial Resources allocated to the Ministry in an efficient, effective and transparent manner and the administration of Revenue collection and control of face value Objective:

documents.

**Budget Breakdowns: 2018 – 2019 (Financial Year)** 

|   | 2018/2019   |             |  |
|---|-------------|-------------|--|
| Expenditure Items   | Estimate    | Actual      |  |
| Personnel Expenditure   | 268,116,000 | 266,393,894 |  |
| Goods and Other Services  | 176,464,000 | 135,212,973 |  |
| Subsidies and Other Current Transfers   | 500,000     | 239,163     |  |
| Acquisition of Capital Assets (Operational)                                   | 0           | 0           |  |
| Capital Transfers (Operational) ( <b>Provision for Outstanding Invoices</b> ) | 0           | 0           |  |
| Operational Budget  | 445,080,000 | 401,846,000 |  |
| Operational Capital   | 79,000      | 78,611      |  |
| Acquisition of Capital Assets (Development)                                   | 164,000,000 | 163,536,775 |  |
| Capital Transfers (Development)   | 0           | 0           |  |
| Development Budget  | 164,079,000 | 163,615,386 |  |
| Total State Revenue Fund Appropriation  | 609,159,000 | 565,461,417 |  |
| Development Partners  | 0           | 0           |  |
| Grand Total   | 609,159,000 | 565,461,417 |  |

# Budget Breakdown per Programmes and Activities: 2018 – 2019 (Financial Year)

|            |                            |            |   |                  |                      | 201/8/2019            |                       |
|------------|----------------------------|------------|---|------------------|----------------------|-----------------------|-----------------------|
| *P<br>Code | Programme<br>Name          | *A<br>Code | Activity Name   | *MD in<br>Charge | Budget<br>Allocation | Actual<br>Expenditure | Execution<br>Rate (%) |
| 01         | Civil<br>Registration      | 01-01      | Management of the<br>National Population<br>Register          | 03               | 5,041,500            | 4,668,211             | 92.6                  |
|            |                            | Sub-Tota   | <u> </u>  |                  | 5,041,500            | 4,668,211             | 92.6                  |
| 02         | Immigration                | 02-01      | Management of Permits and Citizenship                         | 04               | 41,511,500           | 21,384,252            | 51.51                 |
|            | Control and<br>Citizenship | 02-02      | Establishment and<br>Regulation of ports of<br>entry and Exit | 06               | 143,199,500          | 147,763,505           | 103.19                |
|            |                            | Sub-Tota   | <u> </u>  |                  | 184,711,000          | 169,147,757           | 91.57                 |
| 03         | Refugee<br>Administration  | 03-01      | International Protection of Refugees and asylum               | 07               | 12,708,250           | 7,078,590             | 55.70                 |
|            |                            | Sub-Tota   | <u> </u>  | _                | 12,708,250           | 7,078,590             | 55.70                 |
|            |                            | 04-01      | Policies Supervision  | 01               | 5,041,500            | 4,6668,211            | 92.60                 |
| 04         | Administration             | 04-02      | Coordination and Support Services                             | 02               | 114,625,950          | 114,702,234           | 100.07                |
|            |                            | 04-03      | Information and<br>Technology Support                         | 05               | 57,954,800           | 43,684,130            | 75.38                 |
|            |                            | Sub-Tota   | ļ<br>ļ  |                  | 177,622,250          | 163,054,575           | 91.80                 |
|            |                            | Vote-Tota  | .1  |                  | 380,083,000          | 343,949,132           | 90.49                 |

Revenue Collection: 2018 – 2019 (Financial Year)

|  | 2018/2019        |                |  |
|--|------------------|----------------|--|
| Revenue Items                                  | Estimated Actual |                |  |
| Passports                                      | 10,000           | 79,733.14      |  |
| Visas and Permits                              | 20,200,000       | 10,913,332.00  |  |
| Miscellaneous                                  | 7,010,000        | 40,763,020.10  |  |
| Civil Registration (Duplicate of Certificates) | 4,000,000        | 9,791,567.38   |  |
| GRAND TOTAL                                    | 31,220,000       | 61, 547,652.62 |  |

# Challenges

• Erratic Budget Suspension

• Manual Cash Collection

**SECTION: MAINTENANCE** 

# **Capital project**

The following capital projects remain work in progress during the year under review.

| Project name                                    | Description  | Region              | Status of the project |
|---|--|---------------------|-----------------------|
| Construction of //Karas<br>Regional Office      | Construction of //Karas regional offices                     | //Karas region      | Construction On-hold  |
| Construction of Dobe<br>Border Post<br>*Phase-1 | Construction of Dobe<br>Border Post<br>(Staff Accommodation) | Otjozondjupa Region | Construction ongoing  |
| Construction of Kunene<br>Regional Office       | Construction of Kunene<br>Regional Office                    | Kunene Region       | Construction On-hold  |
| Construction of<br>Ministerial Head Office      | Construction of<br>Ministerial Head Office                   | Khomas Region       | Construction ongoing  |

# **Challenges and constraints**

• Appointment of inexperienced/financial indiscipline contractors.

## Recommendation

Experienced/financial disciplined contractors to be appointed.

#### **DIVISION: INFORMATION TECHNOLOGY**

The objective of the Division of Information Technology is to maintain the data communication network and its peripherals, software and hardware system administration and prescribe the specification for the purchase of the computer equipment and other network peripherals in the Ministry of Home Affairs and Immigration.

#### **Functions**

Maintain IT systems

**Networking Support** 

Expand and plan the network for the new offices country wide.

Install, monitor and maintain the Network.

Enforce systems securities

Minimize system downtime

Maintain server virtual environment

Implement IT disaster recovery

Provide specifications

# **Technical Support**

Install, administer and maintain IT equipment

Troubleshoot and repair IT equipment

Administer Software and other related Information Technology software

Monitor server virtual environment

Setup and monitor network infrastructure

# **Support systems**

## IT Division gives support to all systems as listed below:

**Passport Systems** 

ID Issuing Systems

**Electronic Border Management Systems** 

M-File systems (Birth Records Systems)

Namibia Population Registration Systems –NPRS

Namibian Automatic Fingerprint Identification Systems- AFIS

Alien Control System

Citizenship Registration System

Internet and E-mails

Integrated Financial Management Systems- IFMS

Electronic Documents and Records Management Systems –EDRMS

Queue Management System- QMS

Access Control System

SMS System

# The following Tasks were Achieved / Improved:

| GOAL  | STRATEGIES  | OUTPUT  |
|---|---|---|
| All Regional Offices and Hospitals to be networked and connected to the Head Office | To continue extending the deployment of some systems to regional offices and at hospitals  To fully implement ICT use at regional offices and Hospitals | 82% of regional offices, border post, airports including hospitals are connected to the head Office network. NPRS, M-File, Internet, eBMS and Emails are deployed to Regional Offices, port of entry, airports and Hospitals. |
| Have sufficient IT staff members  | Request to advertise for 2 Computer Technicians and 1 System administrator positions was submitted  | System Administrator and<br>Computer Technician position to<br>be filled  |
| Enhance the knowledge of IT Personnel   | Be up-to-date with IT skills and knowledge  | IT staff members were trained on the system administration on Help Desk System.   |
| Efficiency in production systems  | Reduce Down time for systems  | Minimum downtime of 4% on the following systems: Passport Issuing systems, AFIS, NPRS, ID Systems, Internet, Email has been maintained  |
|   | System implementation   | PKI System implemented  |
|   | Enforce information and data security against hackers   | Kaspersky anti-virus licenses were renewed.   |

# **Constrains**

There is a staff shortage in the division to handle all Information Technology operation effectively especially in the head Office.

# DIRECTORATE OF REFUGEES ADMINISTRATION

The core functions of the Refugee Administration Directorate are to provide international protection and support to asylum seekers and refugees. It also coordinates and facilitates the three durable solutions, namely voluntary repatriation, integration and resettlement of refugees.

## Main Activities for the Year 2018/2019

- Manage Osire Refugee Settlement and Katima Mulilo Reception Centre
- Registration of Asylum Seekers and management of statistical data
- ♣ Determination of refugee status through the Namibia Refugee Committee and the Namibia Refugee Appeal Board
- ♣ Promote, coordinate and facilitate durable solutions
- ♣ Promote voluntary repatriation of Namibian refugees from Republic of Botswana and re-integrate them into their communities

# **ACHIEVEMENTS**

# Asylum Seekers received and managed

| Arrivals | Females | Males |
|----------|---------|-------|
| 71111410 | 165     | 263   |
| Total    |         | 428   |

## Asylum seekers / refugees in Namibia

| Indicators              | Females | Males |
|-------------------------|---------|-------|
| Asylum seekers          | 426     | 712   |
| Refugees                | 1 160   | 1 399 |
| Inactive asylum seekers | 446     | 678   |
| Inactive refugees       | 367     | 286   |
| Total                   | 2 399   | 3 075 |
| Grand total             |         | 5 474 |

# **Promotion of Durable Solutions**

| Indicators  | Females | Males | Total |
|---|---------|-------|-------|
| Spontaneous return  | 1       | 2     | 3     |
| Resettlement  | 10      | 20    | 30    |
| Integration (former Angolan refugees)                           | 178     | 193   | 371   |
| Voluntary repatriation (former Namibian refugees from Botswana) | 56      | 54    | 110   |
| Total   | 245     | 269   | 514   |
| Grand total   |         |       | 1 028 |

# The table bellows shows the towns where former Angolans were integrated

| Towns       | Total |
|-------------|-------|
| Otjiwarongo | 168   |
| Okakarara   | 43    |
| Windhoek    | 59    |
| Otavi       | 97    |
| Rundu       | 21    |
| Outjo       | 5     |
| Eppalela    | 4     |
| Tsumeb      | 2     |
| Grand total | 371   |

# The table shows the 3<sup>rd</sup> countries of resettled Refugees

| Countries   | Females | Male |
|-------------|---------|------|
| USA         | 6       | 9    |
| Canada      | 8       | 7    |
| Grand total |         | 30   |

Table shows the number leaners enrolled in primary and secondary school in Namibia

| Level of Education | Total |
|--------------------|-------|
| Primary Level      | 1 254 |
| Secondary level    | 1 414 |
| Total              | 2 668 |

# Students enrolled in Universities and Colleges in Namibia

| Institutions         | Total |
|----------------------|-------|
| University           | 25    |
| Technical/Vocational | 60    |
| Total                | 85    |

#### **Successes and Achievements**

- ♣ E-Travel document (Passport) with more enhanced security features and machine-readable has been ordered and to be delivered during the second quarter of 2019.
- ♣ Enhanced IMAGO (image capturing machine) is configured and ID application form for refugees has been successfully designed and delivered.
- ♣ Stakeholders Committee on the management of Osire Settlement is established and meets quarterly.
- ♣ Namibian Refugee Committee and Namibia Refugee Appeal Board sittings increased and meet regularly for refugee determination.
- Regional and International engagements were attended by delegated officials.
- Staff trainings on refugee determination and management were conducted.
- ♣ The overall achievement of the Refugees Administration Directorate's annual plan for 2018.

#### CONCLUSSION

Despite economic turbulence being experience, the ministry still managed to execute its mandate; and remains thankful to the commitment and contributions of all staff members, stakeholders and donor partners.